



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE DURANGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Utr: Gr
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
Del 01/abr./2022 Al 30/jun./2022

Fecha y hora de Impresión | 05/ago./2022
10:46 a. m.

| Concepto | Aprobado | | Modificado | | Devengado | | Pagado | | Subejercicio | |
|----------|----------|---|------------|---|-----------|-------------|--------|--|--------------|--|
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6 = (3 - 4) | | | | |

| Sin Ramo/Dependencia | Aprobado | | Modificado | | Devengado | | Pagado | | Subejercicio | |
|--|------------------------|-----------------------|------------------------|------------------------|------------------------|------------------------|--------|--|--------------|--|
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6 = (3 - 4) | | | | |
| DIRECCION | \$10,002,440.70 | \$419,063.49 | \$10,421,504.19 | \$2,003,594.33 | \$1,999,629.73 | \$8,417,909.86 | | | | |
| SUBDIRECCION ADMINISTRATIVA | \$12,603,962.95 | \$147,784.53 | \$12,751,747.48 | \$2,624,349.68 | \$2,626,569.81 | \$10,127,397.80 | | | | |
| SUBDIRECCION JURIDICA | \$10,180,952.27 | \$64,016.28 | \$10,244,968.55 | \$2,365,681.40 | \$2,378,000.58 | \$7,879,287.15 | | | | |
| SUBDIRECCION DE DESARROLLO FAMILIAR Y HUMANO | \$14,570,253.68 | \$452,348.72 | \$15,022,602.40 | \$3,303,825.46 | \$3,331,063.20 | \$11,718,776.94 | | | | |
| SUBDIRECCION ASISTENCIAL | \$17,493,635.88 | \$131,190.50 | \$17,624,826.38 | \$4,186,070.28 | \$3,966,571.38 | \$13,438,756.10 | | | | |
| SUBDIRECCION OPERATIVA | \$28,573,722.01 | \$991,887.08 | \$29,565,609.09 | \$9,115,315.54 | \$9,147,642.50 | \$20,450,293.55 | | | | |
| Sin Ramo/Dependencia | \$93,424,967.49 | \$2,206,290.60 | \$95,631,258.09 | \$23,598,836.69 | \$23,449,477.20 | \$72,032,421.40 | | | | |

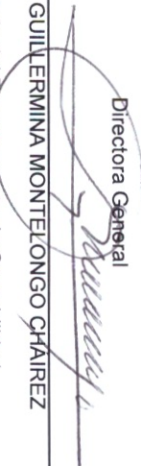
| | | | | | | |
|------------------------|------------------------|-----------------------|------------------------|------------------------|------------------------|------------------------|
| Total del Gasto | \$93,424,967.49 | \$2,206,290.60 | \$95,631,258.09 | \$23,598,836.69 | \$23,449,477.20 | \$72,032,421.40 |
|------------------------|------------------------|-----------------------|------------------------|------------------------|------------------------|------------------------|


C. SANDRA EUGENIA CORRAL QUIROGA

Directora General


C. P. BLANCA VETEZ PARZA RIVAS

Subdirector Administrativo


C. P. GUILLERMINA MONTELONGO CHAIREZ
Jefa del Departamento de Contabilidad